

**FY2004 and FY2005 Appropriations and FY2006 Request  
Treasury International Programs**

	<b>FY 2004 Appropriation 1/</b>	<b>FY 2005 Appropriation 2/</b>	<b>FY 2006 Request</b>	<b>Of Which Arrears</b>	<b>Arrears Remaining</b>
<b>Multilateral Development Banks (MDBs):</b>					
International Bank for Reconstruction and Development	0	0	0		
International Development Association	907,812,120	843,200,000	950,000,000		327,527,880
Multilateral Investment Guarantee Agency					
Paid-in	1,117,368	0	1,741,515	1,741,515	6,412,806
Callable	4,448,799	0	8,126,527		
International Finance Corporation	0	0	0		
<b>Total World Bank Group</b>	<b>908,929,488</b>	<b>843,200,000</b>	<b>951,741,515</b>	<b>1,741,515</b>	<b>333,940,686</b>
Global Environment Facility	138,418,484	106,640,000	107,500,000		141,528,364
Inter-American Development Bank					
Paid-in	0	0	0		
Callable	0	0	0		
Fund for Special Operations	0	0	0		
Inter-American Investment Corporation	0	0	1,741,515	1,741,515	46,081,104
Multilateral Investment Fund	24,852,500	10,912,000	1,741,515	1,741,515	26,835,157
<b>Total Inter-American Development Bank</b>	<b>24,852,500</b>	<b>10,912,000</b>	<b>3,483,030</b>	<b>3,483,030</b>	<b>72,916,261</b>
Asian Development Bank					
Paid-in	0	0	0		
Callable	0	0	0		
Asian Development Fund	143,568,916	99,200,000	115,250,000		102,139,611
<b>Total Asian Development Bank</b>	<b>143,568,916</b>	<b>99,200,000</b>	<b>115,250,000</b>		<b>102,139,611</b>
African Development Bank					
Paid-in	5,074,811	4,067,200	5,638,350	619,934	
Callable	79,140,119	79,532,933	88,333,855		
African Development Fund	112,059,923	105,152,000	135,700,000		29,637,211
<b>Total African Development Bank</b>	<b>117,134,734</b>	<b>109,219,200</b>	<b>141,338,350</b>		<b>29,637,211</b>
European Bank for Reconstruction and Development					
Paid-in	35,222,068	35,147,662	1,015,677	725,225	
Callable	121,365,193	121,996,662	2,249,888		
North American Development Bank	0	0	0		
International Fund for Agricultural Development	14,915,518	14,880,000	15,000,000		309,339
<b>Total MDB Budget Authority</b>	<b>1,383,041,708</b>	<b>1,219,198,862</b>	<b>1,335,328,572</b>	<b>6,569,704</b>	<b>680,471,472</b>
Total MDB Program Limitation (i.e., callable capital)	204,954,111	201,529,595	98,710,270		
	1,587,995,819	1,420,728,457	1,434,038,842	6,569,704	680,471,472
<b>Debt Restructuring:</b>					
HIPC Bilateral Debt Reduction	0	79,360,000			
HIPC Trust Fund	74,557,500	0			
<b>Total HIPC</b>	<b>74,557,500</b>	<b>79,360,000</b>			
Tropical Forest Conservation Act (TFCA)	19,882,000	19,840,000			
<b>Total Debt Restructuring Programs</b>	<b>94,439,500</b>	<b>99,200,000</b>	<b>99,750,000 3/</b>		
<b>Other Accounts:</b>					
Technical Assistance Programs	18,887,900	18,848,000	20,000,000		
<b>TOTAL BUDGET AUTHORITY</b>	<b>1,496,369,108</b>	<b>1,337,246,862</b>	<b>1,455,078,572</b>	<b>6,569,704</b>	<b>680,471,472</b>

1/ Includes an across the board rescission of .59% (.0059) applied to each line item, as required by PL 108-199, Consolidated Appropriations Act, 2004.

2/ Includes an across the board rescission of .80% (.0080) applied to each line item, as required by PL 108-447, Consolidated Appropriations Act, 2005.

3/ The amounts allocated to each category of debt restructuring will be determined according to relative program urgency and need.