

Treas Bldg/Anx Restn and Renov

Performance Report for FY2001

Actual Performance Figures are in **bold**, Final Targets are plain text, and Proposed Targets and Projected Actuals are *italicized*.
Targets which were not met are shown in red.

Mission:

Budget Activity: Treasury Buildings and Annex Repair and Restoration (TBARR)

Function The projects funded from this appropriation generally support all of the performance goals and measures provided in Departmental Offices, Salaries and Expenses.

Performance Goal:

By the end of the Building Modernization and Renovation Project, Departmental Offices will 1) provide minimum safety for Departmental Offices employees, equipment and information; 2) comply with building codes, regulations and the Americans with Disabilities Act; and 3) prevent deterioration of the historic Main Treasury Building.

<u>Performance Measure(s):</u>	FY1999 Actual	FY2000 Actual	FY2001 Plan	FY2001 Actual
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View Definition and Validation

Implement Phase 2 of the building modernization program (target: award contract)

Met

Met

View
Explanation

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Performance Measure

Implement Phase 2 of the building modernization program (target: award contract)

Definition and Validation

Definition: This measures award of the construction contract option for Phase 2.

Verification and Validation: Issuance of the procurement action will be used as verification.

Data Accuracy: Reasonable accuracy

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Explanation:FY2001

Contract awarded in the amount of \$19,937,467

**Performance
Measure:**

Implement Phase 2 of the building modernization program (target: award contract)